

# Simplified Approval Process

## Annex 2b: Example timetable



GREEN  
CLIMATE  
FUND

# CARE HUE – TIMETABLE

Figure 1. Indicative timetable from FAA signature

COMPONENTS/ OUTPUTS	Year 1				Year 2				Year 3				Year 4				Year 5			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Component 1 Strengthened institutional framework for enhanced climate change adaptation planning, investment, and monitoring																				
Outcome 1. Climate change adaptation and resilience in TT Hue province is enhanced with a strengthened early warning system																				
Output 1. Improved early warning system (EWS) in place to enable local people and governments at the provincial, district and commune level to better prepare for climate hazards and to respond to climate change impacts																				
Activity 1.1 Strengthen the existing early warning system in TT Hue province																	Expected end			
Sub-activity 1.1.1: Consolidate the existing institutional framework for better development, coordination, and interoperability among EWSs at provincial, district, and commune levels							EWS Masterplan & indicators developed													
1.1.2: Improve the monitoring and warning capacity of the provincial-level EWS (with an improved monitoring database management system, 96 smart flood monitoring towers, 10 warning sirens, and 8 im-proved forest fires watch towers)									Automated database management for EWS established					96 Smart flood warning towers / fire monitoring system in use						

[illegible]

COMPONENTS/ OUTPUTS	Year 1				Year 2				Year 3				Year 4				Year 5			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
monitoring at the provincial level																				
Sub-activity 2.2.1 Strengthen and align the DONRE M&E system for climate change adaptation with the national M&E system					Revised M&E indicators				Upgraded M&E DBMS software and equipment and staff trained on its use.											
Sub-activity 2.2.2 Support DONREE in the institutionalisation of its climate change adaptation M&E system									Technical guidelines and regulations for the operationalisation of the provincial M&E system for CCA developed		Baseline household survey to collect primary data for the provincial M&E system								Evaluation assessment of the provincial M&E system for adaptation	
Sub-activity 2.2.3 Support the integration of forest resilience into the monitoring of TT Hue's Forest Protection and Development Fund operations							Indicators developed										Assessment of climate change impacts and forest resilience of the FPDF funding operations			

COMPONENTS / OUTPUTS	Year 1				Year 2				Year 3				Year 4				Year 5			
	Q 1	Q 2	Q 3	Q 4	Q1	Q 2	Q 3	Q4	Q1	Q2	Q3	Q 4	Q1	Q2	Q 3	Q4	Q1	Q2	Q3	Q4
Component 2. Enhanced resilience of ecosystems and the livelihoods of local men and women																				
Outcome 3. Vulnerabilities of villagers are reduced through the implementation of EbA																				
Output 3. EbA and climate-proofing micro-scale infrastructure strengthen the resilience of livelihoods and ecosystems to climate change																				
Activity 4.1 Scale EbA interventions to 450 hectares to enhance the resilience of men and women in TT Hue																				Expected end
Sub-activity 3.1.1. Enhancing resilience through Coastal Forest Restoration in 400 hectares								Agreements with community landowners signed following site assessments					Development of Coastal Forest Restoration Guideline for Hue Province			Assessment and mapping of CFR scaling options throughout VN - including an agreement with DARD			Dissemination workshop with Central VN Provincial & National Level decision makers on CFR	
Sub-activity 3.1.2 Development of business models for the sustainable management of degraded forest areas									Sustainable harvesting and management guidelines developed for Melaleuca cajuputi				Value Chain Analysis (VCA) and establish a partnership platform between growers and entrepreneurs for essential medicinal plants including Melaleuca in TTH							

COMPONENTS/ OUTPUTS	Year 1				Year 2				Year 3				Year 4				Year 5			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Component 3. Scaling up of climate resilient practices and financial mechanisms																				
Outcome 4. Improved livelihoods of vulnerable men and women by enhanced access to markets and development of climate-resilient value chains																				

Output 4.1. Producers, producer associations, and women's organisations have the capacities and access to finance and markets to transition to climate-resilient practices																			
Activity 4.1.1: Implement and scale up climate-resilient agriculture models and practices for key local value chains (supporting 6,000 people)																			Expected end
Sub-activity 4.1.1.1. Provision of climate-informed technical assistance to support the adoption of climate-resilient production models (supporting 6,000 people)					Assessment of areas that need to transition out of low-efficiency rice production to higher-value, more resilient crops			Best Management Practice guidelines for climate-resilient production of rice, lotus, and pomelo developed										6,000 farmers trained on best management practices for climate-resilient production	
Sub-activity 4.1.1.2. Market access and development of climate-resilient value chains.											2 Thanh Tra Pomelo nursery gardens in 2 districts and a Lotus seeding centre in Phong Dien district are operational.				Improved capacity to support Rice, Lotus, and Pomelo value chains in 60 cooperatives and 3 companies				

COMPONENTS/ OUTPUTS	Year 1				Year 2				Year 3				Year 4				Year 5			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Output 4.2 The capacities of local financial intermediaries are enhanced to effectively screen, finance and monitor climate-resilient investments.																				
Activity 4.2.1: Development of tailored financial products and services for climate-resilient agriculture																				Expected end
Sub-activity 4.2.1.1 Capacity building on financial and business literacy for vulnerable groups to improve climate change resilience									Training materials and communication products developed to improve household financial and business skills.		Trained 20 persons (at least 10 women) as master trainers in TT Hue.						200 persons in grassroots organizations receive necessary training & coaching and be able to provide training and/or mentoring for households in project areas			
Sub-activity 4.2.1.2 Develop bank service provision and promote the use of banking and financial products, so that agri-value chains are more bankable and resilient.																				At least 1 tailored product for climate-resilient agriculture and offers climate-smart banking services to their customers.
Inception																				
Inception phase		Household Survey for Baseline Assessment & inception Report																		
Project Monitoring*		Inception Report			APR				APR		Interim Evaluation		APR				APR			END*

\*A project completion report will be submitted after 3 months of project end. A final evaluation will be submitted within 6 months of the completion of the project.

APR = Annual Performance Report

\*In addition to this monitoring requirements, the Funded Activity is also subject to financial reporting per the AMA/FAA, such as Unaudited/Audited Financial Statements, Financial information reports, and other reports as defined in the FAA.