

Annex 2b: Timetable at project-programme level

Components/Outputs	Year 1				Year 2				Year 3				Year 4				Year 5	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Component 1 : Establishing Naatangué farm models for sustainable agriculture in 8 regions																		
Output 1.1. The Naatangue family farms developed with Operational and Management plan																		
Activity 1.1.1. Selection of beneficiaries for Naatangué family farms	x	x																
Activity 1.1.2. Create low-carbon and climate-resilient family farms			x	x	x	x	x	x	x	x	x	x	x	x	x	x		
Activity 1.1.3 Monitoring/control of productive works			x	x	x	x	x	x	x	x	x	x	x	x	x	x		
Output 1.2. Village farms improved with climate-resilient farming systems and new value chains																		
Activity 1.2.1. Acquisition and installation of solar equipment	x	x	x	x	x	x	x	x										
Activity 1.2.2. Establishment and integration of poultry farming	x	x	x	x	x	x	x	x										
Activity 1.2.3. Establishing of chicken processing units				x	x	x	x	x	x	x	x							
Activity 1.2.4. Establishment of milk processing units					x	x	x	x										
Activity 1.2.5. Establishment of compost pits for the management and recovery of waste and sale of organic fertilizer	x	x	x	x	x	x	x	x										
Output 1.3 Agroforestry practices adopted into Naatangué family and village farms																		
Activity 1.3.1. Introduction of resilient climate-smart crop-livestock agroforestry practices technologies			x	x	x	x	x	x	x	x	x	x	x	x	x	x		
Activity 1.3.2. Domestication of priority forest fruit trees			x	x	x	x	x	x	x	x	x	x	x	x	x	x		
Component 2 : Strengthening the capacity of agricultural advisors and smallholder farms																		
Output 2.1 : Advisory staff trained on climate smart technological packages																		
Activity 2.1.1. Development of training materials	x																	
Activity 2.1.2. Training of trainers for agricultural advisors on climate smart technological packages, domestication of forest fruit trees and agroforestry resilient practices		x	x	x	x	x	x	x										
Activity 2.1.3. Hands on training on infrastructures and equipment of agricultural advisors									x	x	x	x	x	x	x			
Output 2.2 : Farmers have knowledge and skills for climate smart technologies and integrated data usage																		
Activity 2.2.1. Training of farmers on climate-smart technological packages, domestication of forest fruit trees and agroforestry resilient practices									x	x	x	x	x	x	x	x		

Components/Outputs	Year 1				Year 2				Year 3				Year 4				Year 5	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Component 3 : Empowering farmer entrepreneurship through market integration and accelerating new agricultural markets																		
Output 3.1 : Producer organizations trained in organizational development and entrepreneurship																		
Activity 3.1.1. Training of agricultural advisors on value chains (NTFPs, vegetable products, etc.), organizational, marketing	x	x	x	x	x	x	x	x										
Activity 3.1.2. Organizational analysis of producer associations and capacity building in organizational development and entrepreneurship			x	x	x	x	x	x										
Output 3.2. Agriculture cooperatives established for enhanced market access for farmers																		
Activity 3.2.1. Establishment of farming cooperatives				x	x	x	x	x	x	x	x	x	x	x	x	x		
Activity 3.2.2. Provision of marketing support to producers and farmer cooperatives					x	x	x	x	x	x	x	x	x	x	x	x		
Output 3.3. Community saving funds operational																		
Activity 3.3.1. Establishment of community-based savings funds													x	x	x	x		
Communication	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x		
Gender action plan implementation	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x		
Environmental and social action plan implementation	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x		
Project monitoring and reporting		Inception report			APR 1		Interim evaluation		APR 2				APR 3				Completion report	Final evaluation