

# Simplified Approval Process

## Annex 8: Procurement plan



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## **Annex 8: Procurement Plan**

## Procurement Plan

### I. General

1. **Project information:** Empowering Women Groups to Build Resilience to Climate Impacts in the Province of Cunene in Southwest Angola (CREW Angola); Angola;
2. **Version of the Plan:** Version 1.0 dated 30/07/2024.
3. **Approval Date of the procurement Plan:** [----]
4. **Date of General Procurement Notice:** [----]
5. **Period covered by this procurement plan:**

This initial procurement plan covers the first **18 months** of the project and will be updated every 12 months afterward or earlier as necessary.

	Procurement Method <sup>1</sup>	Procurement category	Financial threshold applicable <sup>2</sup>	Prior Review Threshold (applicable if the Executing Entity is not the AE) <sup>3</sup>	Remarks
1.	Request For Quotation	Non-consultancy services	US\$2,500	All	
2.	Request For Proposal	Consultancy services	All	All	
4.	Request For Quotation	Goods	US\$2,500	All	
5.	Request For Quotation	Works	All	All	

## II. Goods, Works and non-consulting services.

### 1. Prior Review Threshold:

Procurement Decisions subject to Prior Review by the AE

	Procurement Method	Threshold for use of method	Prior Review Threshold	Comments
1.	Direct Selection	Under 1,000 USD	N/A	
2.	Three Prices Quotation	Over 1,000 USD Less than 5,000 USD for services other than consultancies, supplies and goods	Over 5,000 USD	
		Works under 10,000 USD	Over 10,000 USD	
3.	Competitive Bidding (limited or open) <i>Depending on nature of contract:</i> <i>A. Quality Cost Based Selection (QCBS)</i> <i>B. Quality Based Selection (QBS)</i> <i>C. Least Cost Selection (LCS)</i>	Above 5,000 USD for services other than consultancies, supplies and goods Above 10,000 USD for works Under 50,000 USD	NO required from the AE	
4.	Competitive Bidding (open) <i>Depending on nature of contract:</i> <i>A. Quality Cost Based Selection (QCBS)</i> <i>B. Quality Based Selection (QBS)</i> <i>C. Least Cost Selection (LCS)</i>	Above 50,000 USD	NO required from the AE	

## 2. Prequalification (for complex Civil Works)

No pre-qualification is required under the GCF project as no complex civil works are envisaged.

## 3. Procurement Packages for Works and Services, and Goods (*for items with Unit Cost over USD 5,000*); with Methods and Time Schedule

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Selection method	Pre-Qualification (yes/no)	Domestic Preference (yes/no)	Review by AE (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
1	Establishment of CCACs with local materials, possible construction repairs depending on infrastructure found. 6 CCACs x unit cost of \$65.000	GCF	Planned	390,000	RFQ / Competitive Bidding (open)	QCBS	No	Yes	Yes (prior)	2025/05	2025/06	2025/08	Activity 1.1.1 Budget Note 2
		GCF	Actual										
2	Establishment of model plots and exhibitions at CCACs.	GCF	Planned	222,000	RFQ / Competitive Bidding (open)	QBS	No	Yes	Yes (prior)	2025/05	2025/06	2025/08	Activity 1.1.1 Budget Note 2
		GCF	Actual										
3	Small scale water infrastructures - estimated 200 systems connected to model plots and/or vegetable gardens. Averaged estimated cost of \$7.500/ infrastructure.	GCF	Planned	1,480,000	RFQ / Competitive Bidding (open)	QCBS	No	Yes	Yes (prior)	2026/05	2026/06	2026/08	Activity 2.1.1 Budget Note 25
		GCF	Actual										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Selection method	Pre-Qualification (yes/no)	Domestic Preference (yes/no)	Review by AE (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
4	Construction and/or rehabilitation of 200 livestock drinking troughs	GCF	Planned	60,000	RFQ / Competitive Bidding (open)	LCS	No	Yes	Yes (prior)	2026/05	2026/06	2026/08	Activity 2.1.1 Budget Note 25
		GCF	Actual										
5	Irrigation schemes for horticulture production sites.	GCF	Planned	1,000,000	RFQ / Competitive Bidding (open)	QCBS	No	Yes	Yes (prior)	2026/09	2026/10	2026/12	Activity 2.1.2 Budget Note 29
		GCF	Actual										
6	Equipment to rehabilitate and improve capacity of the IDF nursery; irrigation from the Cunene River with 2 solar pumps, tubing, overhead sprinkler system, tool kit for tree cultivation, seedlings, polyethylene sacks, shading material.	GCF	Planned	60,000	RFQ / Competitive Bidding (open)	QCBS	No	Yes	Yes (prior)	2025/08	2025/09	2025/11	Activity 3.1.1 Budget Note 37
		GCF	Actual										
7	Establishment of community-based tree nurseries in the vicinity of the CCACs (with irrigation/water supply, sprinkler systems, toolkit, shading, etc.)	GCF	Planned	30,000	RFQ /Competitive Restrictive Bidding	QCBS	No	Yes	Yes (prior)	2026/04	2026/05	2026/07	Activity 3.1.1 Budget Note 37
		GCF	Actual										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Selection method	Pre- Qualification (yes/no)	Domestic Preference (yes/no)	Review by AE (Prior / Post)	Date of issuance of doc's	Bid- Opening Date	Date of contract /order signature	Comments
8	Irrigation solution for each demonstration plot. Average investment of \$2.500 x 120 demonstration plots.	GCF	Planned	300,000	RFQ/ Competitive Bidding (open)	QBS	No	Yes	Yes (prior)	2026/04	2026/05	2026/07	Activity 3.1.2 Budget Note 42
		GCF	Actual										
9	Establishment of 2 seed multiplication sites estimate \$50.000 each. Equipment, irrigation, seeds, storage equipment, simple warehouse, packing materials etc.	GCF	Planned	110,000	RFQ / Competitive Bidding (open)	QBS	No	Yes	Yes (prior)	2026/04	2026/05	2026/07	Activity 3.1.2 Budget Note 42
		GCF	Actual										
Total for Works and Services				3,652,000									

### III. Selection of Consultants

#### 1. Prior Review Threshold:

Selection decisions subject to Prior Review by the AE:

	<b>Selection Method</b> <b>(Depending on the nature of the contract)</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
1.	A. Quality Cost Based Selection (QCBS) B. Quality Based Selection (QBS) C. Direct Selection (DS)	Under 2,500 USD	No-Objection (NO) required by the AE before publication of Terms of Reference
2	A. Quality Cost Based Selection (QCBS) B. Quality Based Selection (QBS)	From 2,500 USD to 50,000 USD	Communication of the contract and the supporting documents

#### 2. Short list comprising entirely of national consultants:

Short-list of consultants for services, estimated to cost less than \$105,000 equivalent per contract, may comprise entirely of national consultants in accordance with the Fund's interest in encouraging the development and use of National Consultants from partner countries of operation.

#### 3. Any Other Special Selection Arrangements:

- N/A



#### 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Re f. N o.	Description of Assignment	Sour ce of Fund s	Estimated Cost, USD	Procurem ent Method	Selection Method	Review by AE (Prior / Post)	Issuance of Expressio n of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
2	Local consultant to conduct Research and Studies (including Baseline, KAP, CNA, and other studies)	GCF	103,200	Competitive Bidding-Public Tender	QCBS	Yes (prior)	-	2025/01	2025/03	2025/03	2025/03	2025/04	Activity 1.2.1 Budget Note 13
3	Local consultant to Undertake groundwater and surface water assessment to identify and establish the most viable water solutions and potability interventions	GCF	100,800	Competitive Bidding-Public Tender	QBS	Yes (prior)	-	2025/07	2025/08	2025/09	2025/09	2025/11	Activity 2.1.1 Budget Note 26
5	Local consultant to support the Establishment of Small-scale irrigation schemes at the community level	GCF	100,800	Competitive Bidding-Public Tender	QCBS	Yes (prior)	-	2025/09	2025/10	2025/10	2025/10	2025/12	Activity 2.1.2 Budget Note 30
6	Local consultant establishment of school and community nurseries, guidance on tree-planting activities, technical assistance on rehabilitation of IDF nursery in Xangongo	GCF	22,300	Competitive Bidding-Public Tender	QBS	Yes (prior)	-	2026/02	2026/03	2026/03	2026/03	2026/04	Activity 3.1.1 Budget Note 38
7	Local consultant for trainings, technical guidance on establishment and implementation of demonstration plots	GCF	84,000	Competitive Bidding-Public Tender	QBS	Yes (prior)	-	2026/04	2026/05	2026/05	2026/05	2025/06	Activity 3.1.2 Budget Note 45

8	Local consultant for training and qualification of seeds	GCF	42,000	Competitive Bidding-Public Tender	QCBS	Yes (prior)	-	2026/05	2026/06	2026/06	2026/06	2026/08	Activity 3.1.2 Budget Note 45
9	Local consultant to Facilitate trainings to micro-enterprises.	GCF	43,920	Competitive Bidding-Public Tender	QCBS	Yes (prior)	-	2027/02	2027/04	2027/04	2027/04	2027/06	Activity 3.2.1 Budget Note 49
Total for consultancy assignments			524,920										