

## Annex 11. Monitoring and evaluation plans – GCK NGARUYINKA

### MONITORING TABLE

Data/Source	Collection Tool	Frequency	Indicator	Indicative Budget
Households, Communities	Household Survey/Questionnaire	Baseline, Annual, Mid-term, End-term	GCF Level Outcome MRA 2: Low-emission transport (Core 1: GHG emissions reduced, <b>supplementary 1.5 Improved low-emmission vehicle economy</b> )	\$150,000
Households, Communities	Electricity Meters	Baseline, Annual, Mid-term, End-term	GCF Level Outcome MRA 1: Energy generation and access (Core 1: GHG emissions reduced, <b>Supplementary 1.1 Annual energy savings</b> )	\$100,000
Project field Visits	Construction Reports	Baseline, Annual, Mid-term, End-term	GCF Level Outcome MRA 3: Buildings, cities, industries, appliances (Core 1: GHG emissions reduced, <b>Supplementary 1.1 Annual energy savings</b> )	\$200,000
Households, Communities	Household Survey, Water Company Stats	Baseline, Annual, Mid-term, End-term	GCF Level Outcome ARA 2: Health, well-being, food, and water security (Core 2: Direct and indirect beneficiaries reached. <b>Supplementary 2.3: Beneficiaries (female/male) with more climate-resilient water security</b> )	\$120,000
Households, Communities	Household Survey	Baseline, Annual, Mid-term, End-term	GCF Level Outcome ARA 3: Infrastructure and built environment ( <b>Core 2: Direct and indirect beneficiaries reached, Supplementary 2.6: Beneficiaries (female/male) living in buildings that have increased resilience against climate hazards</b> )	\$130,000

Households, Communities	Report from TA Team	Baseline, Annual, Mid-term, End-term	Core Indicator 5: Strengthening institutional and regulatory frameworks	\$90,000
Households, Communities	Report from Training Events	Baseline, Annual, Mid-term, End-term	Core Indicator 8: Effective knowledge generation and learning processes	\$80,000

### EVALUATION TABLE

Type	Timing	Independent/Self-evaluation	Indicative Budget
Baseline Setting	Initial	Independent	\$120,000
Participatory	Annual Review	Self-Assessment	\$100,000
Process	Mid-term Review	Independent	\$160,000
Outcome	End-term	Independent	\$200,000