

# Annex 10: Procurement Plan

## I. General

### 1. **Project information** *[Project name, Project Number, Country]:*

**Project Name:** Achieving emission reduction in the Central Highlands and South Central Coast of Viet Nam to support National REDD+ Action Programme goals (RECAF)

**Project Number:**

**Country:** Vietnam

### 2. **Version of the Plan:** Version 1.3 dated 04 September 2024

### 3. **Procurement Plan clearance date (to be indicated by GCF):**

### 4. **Period covered by this procurement plan:** The first 18 months

This initial procurement plan is expected to cover at least the first 18 months of project/program implementation, or the full implementation period if available. Subsequent procurement plans (if needed) or substantial changes to this approved plan shall be communicated to the GCF upfront.

## II. Procurement Methods and Prior Review Thresholds

	Procurement Category and Method <sup>1</sup>	Financial threshold applicable <sup>2</sup> / Threshold for use of method	Prior Review Threshold (applicable if the Executing Entity is not the AE) <sup>3</sup>	Remarks
<b>A</b>	<b>Goods and goods-related non-consulting services</b>			
1	International Competitive Bidding	US\$ 2,000,000 or more	US\$ 200,000 or more	
2	National Competitive Bidding	Less than US\$ 2,000,000	US\$ 200,000 or more	
3	Shopping	US\$ 45,000 or less	US\$ 200,000 or more	
4	Direct Contracting	With due justification	US\$ 5,000 or more	
<b>B</b>	<b>Works and work-related non-consulting services</b>			
1	International Competitive Bidding	US\$ 5,000,000 or more	US\$ 500,000 or more	
2	National Competitive Bidding	Less than US\$ 5,000,000	US\$ 500,000 or more	
3	Shopping	US\$ 45,000 or less	US\$ 500,000 or more	
4	Direct Contracting	With due justification	US\$ 5,000 or more	
<b>C</b>	<b>Consulting services and related non-consulting services</b>			
1	Quality and Cost Based Selection (QCBS)	US\$ 1,000,000 or more	US\$ 150,000 or more	
2	Quality Based Selection (QBS)	Any value if a proper justification is provided	US\$ 150,000 or more	
3	Fixed Budget Selection (FBS) OR Lest Cost Selection (LCS)	Less than US\$ 1,000,000	US\$ 150,000 or more	
4	Consultants Qualification Selection (CQS)	US\$ 250,000 or less	US\$ 150,000 or more	
5	Individual Consultant Selection (ICS)	Contracts with individuals regardless of the value	US\$ 40,000 or more	
6	Single Source Selection (SSS) – Consulting Firm	With due justification	US\$ 5,000 or more	
7	Single Source Selection (SSS) – Individual Consultant	With due justification	US\$ 5,000 or more	

1. As per applicable procurement policy of the Accredited Entity.

2. Financial threshold for which the indicated procurement method should be used.

3. Financial threshold above which the Accredited Entity will review and provide clearance prior procurement process is initiated (not applicable if AE is the executing entity).

### III. Procurement activities

1	2	3	4	5	6	7	8	9	10	11	12	13
Item No.	Activity/ Component Reference No.	Description of works, goods, non-consultancy and consultancy services to be procured	Required Delivery/ Commencement of Services time (weeks/ months after FP approval)	Procuring entity	Estimated cost (USD)	Procurement method <sup>1</sup> / Selection method <sup>2</sup>	Prequalification (Yes/No)	Review by AE (Prior/Post procurement process)	Tender issuing (e.g. weeks/months from the FP approval, etc)	Bid submission deadline (days/weeks after tender issuing day)	Evaluation and contract signing time (days/weeks after bid submission deadline)	Remarks
<b>A.</b>		<b>Consultancy services (Firms)</b>			<b>5,296,151</b>							
1	1.1.1.1.2	Support to MARD/VNForest to implement a REDD+ MIS /c	9mths	DOF PMU	174,600	QCBS	Yes	Prior	5mths	6wks	12wks	FY2025-2030
2	1.1.1.1.4	Engagement of independent monitoring by CSOs & local communities on forest conversion and deforestation crossing landscapes /e	8mths	DOF PMU	132,266	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026
3	1.1.1.2.2	Support development of regulations and guidelines on carbon rights and benefit sharing in REDD+ implementation	17mths	DOF PMU	66,133	CQS	Yes	Post	15mths	3wks	4wks	FY2026
4	1.1.1.2.3	Support SUF and PF management boards to investigate, update and report biodiversity status	21mths	DOF PMU	158,719	QCBS	Yes	Prior	17mths	6wks	12wks	FY2026
5	1.1.1.2.5	Development and implementation of training program on "good governance of forests"	21mths	DOF PMU	198,400	QCBS	Yes	Prior	17mths	6wks	12wks	FY2026-2029
6	1.2.1.10	Development of provincial FREL within planned forestry land in the period 2011-2020 /g	8mths	GL PMU	38,595	CQS	Yes	Post	5mths	3wks	6wks	FY2025
7	1.2.1.11	Forest inventories surveys /h	17mths	GL PMU	42,146	CQS	Yes	Post	15mths	3wks	6wks	FY2026
8	1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5	Development, testing and finalization of FPIC and community engagement technical guidelines /m; Selection of areas for detailed participatory land planning and FLA process /n; Conflict resolution mechanism; Policy briefs on deforestation free VCs, green credit, performance based PFES, CFM	8mths	GL PMU	23,588	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; 1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5
9	1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3	Studies to refine understanding of drivers of deforestation and mitigation of tradeoffs; Assess current state of forest management practices, including CFM; Studies on adequate and fair PFES rates to incentivize conservation	8mths	GL PMU	23,156	CQS	Yes	Post	5mths	3wks	6wks	FY2025; 1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3
10	1.2.3.1.4	Soil survey in project communes	17mths	GL PMU	10,079	CQS	Yes	Post	15mths	3wks	6wks	FY2026
11	1.2.3.4.4	RECAF website & social media via a contracted agency	17mths	GL PMU	7,897	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; extendable FY2027-2029
12	1.2.3.4.5	forest & climate information hubs (national & provincial)	17mths	GL PMU	10,079	CQS	Yes	Post	5mths	3wks	6wks	FY2026; extendable FY2027-2030
13	1.2.1.10	Development of provincial FREL within planned forestry land in the period 2011-2020 /g	8mths	DN PMU	22,342	CQS	Yes	Post	5mths	3wks	6wks	FY2025
14	1.2.1.11	Forest inventories surveys /h	17mths	DN PMU	24,398	CQS	Yes	Post	15mths	3wks	6wks	FY2026
15	1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5	Development, testing and finalization of FPIC and community engagement technical guidelines /m; Selection of areas for detailed participatory land planning and FLA process /n; Conflict resolution mechanism; Policy briefs on deforestation free VCs, green credit, performance based PFES, CFM	8mths	DN PMU	13,655	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; 1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5
16	1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3	Studies to refine understanding of drivers of deforestation and mitigation of tradeoffs; Assess current state of forest management practices, including CFM; Studies on adequate and fair PFES rates to incentivize conservation	8mths	DN PMU	13,405	CQS	Yes	Post	5mths	3wks	6wks	FY2025; 1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3
17	1.2.3.1.4	Soil survey in project communes	17mths	DN PMU	5,834	CQS	Yes	Post	15mths	3wks	6wks	FY2026
18	1.2.3.4.4	RECAF website & social media via a contracted agency	17mths	DN PMU	4,571	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; extendable FY2027-2029
19	1.2.3.4.5	forest & climate information hubs (national & provincial)	17mths	DN PMU	5,834	CQS	Yes	Post	5mths	3wks	6wks	FY2026; extendable FY2027-2030

<sup>1</sup> As per applicable procurement policy. If method to be applied would be non-competitive (e.g. single sourcing, direct contracting) justification with concrete arguments must be provided under 'Remarks'

<sup>2</sup> Selection methods include Quality Cost Based Selection (QCBS), Quality Based Selection (QBS), Fixed Budget Selection (FBS), Least Cost Selection (LCS), Consultants Qualifications Selection (CQS), Single source selection (SSS)

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20	1.2.1.10	Development of provincial FREL within planned forestry land in the period 2011-2020 /g	8mths	DL PMU	38,595	CQS	Yes	Post	5mths	3wks	6wks	FY2025
21	1.2.1.11	Forest inventories surveys /h	17mths	DL PMU	42,146	CQS	Yes	Post	15mths	3wks	6wks	FY2026
22	1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5	Development, testing and finalization of FPIC and community engagement technical guidelines /m; Selection of areas for detailed participatory land planning and FLA process /n; Conflict resolution mechanism; Policy briefs on deforestation free VCs, green credit, performance based PFES, CFM	8mths	DL PMU	23,588	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; 1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5
23	1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3	Studies to refine understanding of drivers of deforestation and mitigation of tradeoffs; Assess current state of forest management practices, including CFM; Studies on adequate and fair PFES rates to incentivize conservation	8mths	DL PMU	23,156	CQS	Yes	Post	5mths	3wks	6wks	FY2025; 1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3
24	1.2.3.1.4	Soil survey in project communes	17mths	DL PMU	10,079	CQS	Yes	Post	15mths	3wks	6wks	FY2026
25	1.2.3.4.4	RECAF website & social media via a contracted agency	17mths	DL PMU	7,897	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; extendable FY2027-2029
26	1.2.3.4.5	forest & climate information hubs (national & provincial)	17mths	DL PMU	10,079	CQS	Yes	Post	5mths	3wks	6wks	FY2026; extendable FY2027-2030
27	1.2.1.10	Development of provincial FREL within planned forestry land in the period 2011-2020 /g	8mths	LD PMU	21,442	CQS	Yes	Post	5mths	3wks	6wks	FY2025
28	1.2.1.11	Forest inventories surveys /h	17mths	LD PMU	23,414	CQS	Yes	Post	15mths	3wks	6wks	FY2026
29	1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5	Development, testing and finalization of FPIC and community engagement technical guidelines /m; Selection of areas for detailed participatory land planning and FLA process /n; Conflict resolution mechanism; Policy briefs on deforestation free VCs, green credit, performance based PFES, CFM	8mths	LD PMU	11,911	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; 1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5
30	1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3	Studies to refine understanding of drivers of deforestation and mitigation of tradeoffs; Assess current state of forest management practices, including CFM; Studies on adequate and fair PFES rates to incentivize conservation	8mths	LD PMU	12,865	CQS	Yes	Post	5mths	3wks	6wks	FY2025; 1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3
31	1.2.3.1.4	Soil survey in project communes	17mths	LD PMU	5,599	CQS	Yes	Post	15mths	3wks	6wks	FY2026
32	1.2.3.4.4	RECAF website & social media via a contracted agency	7mths	LD PMU	4,387	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; extendable FY2027-2029
33	1.2.3.4.5	forest & climate information hubs (national & provincial)	17mths	LD PMU	5,599	CQS	Yes	Post	5mths	3wks	6wks	FY2026; extendable FY2027-2030
34	1.2.1.10	Development of provincial FREL within planned forestry land in the period 2011-2020 /g	8mths	NT PMU	56,306	CQS	Yes	Post	5mths	3wks	6wks	FY2025
35	1.2.1.11	Forest inventories surveys /h	17mths	NT PMU	61,487	CQS	Yes	Post	15mths	3wks	6wks	FY2026
36	1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5	Development, testing and finalization of FPIC and community engagement technical guidelines /m; Selection of areas for detailed participatory land planning and FLA process /n; Conflict resolution mechanism; Policy briefs on deforestation free VCs, green credit, performance based PFES, CFM	8mths	NT PMU	34,412	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; 1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5
37	1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3	Studies to refine understanding of drivers of deforestation and mitigation of tradeoffs; Assess current state of forest management practices, including CFM; Studies on adequate and fair PFES rates to incentivize conservation	8mths	NT PMU	33,784	CQS	Yes	Post	5mths	3wks	6wks	FY2025; 1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3
38	1.2.3.1.4	Soil survey in project communes	17mths	NT PMU	14,704	CQS	Yes	Post	15mths	3wks	6wks	FY2026
39	1.2.3.4.4	RECAF website & social media via a contracted agency	7mths	NT PMU	11,520	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; extendable FY2027-2029
40	1.2.3.4.5	forest & climate information hubs (national & provincial)	17mths	NT PMU	14,704	CQS	Yes	Post	5mths	3wks	6wks	FY2026; extendable FY2027-2030

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41	1.2.1.10	Development of provincial FREL within planned forestry land in the period 2011-2020 /g	8mths	DOF PMU	118,059	CQS	Yes	Post	5mths	3wks	6wks	FY2025
42	1.2.1.11	Forest inventories surveys /h	17mths	DOF PMU	128,920	CQS	Yes	Post	15mths	3wks	6wks	FY2026
43	1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5	Development, testing and finalization of FPIC and community engagement technical guidelines /m; Selection of areas for detailed participatory land planning and FLA process /n; Conflict resolution mechanism; Policy briefs on deforestation free VCs, green credit, performance based PFES, CFM	8mths	DOF PMU	72,152	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; 1.2.2.2.1 & 1.2.2.2.2 & 1.2.2.2.3 & 1.2.2.2.5
44	1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3	Studies to refine understanding of drivers of deforestation and mitigation of tradeoffs; Assess current state of forest management practices, including CFM; Studies on adequate and fair PFES rates to incentivize conservation	8mths	DOF PMU	70,835	CQS	Yes	Post	5mths	3wks	6wks	FY2025; 1.2.3.1.1 & 1.2.3.1.2 & 1.2.3.1.3
45	1.2.3.1.4	Soil survey in project communes	17mths	DOF PMU	30,829	CQS	Yes	Post	15mths	3wks	6wks	FY2026
46	1.2.3.4.4	RECAF website & social media via a contracted agency	7mths	DOF PMU	24,155	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; extendable FY2027-2029
47	1.2.3.4.5	forest & climate information hubs (national & provincial)	17mths	DOF PMU	30,829	CQS	Yes	Post	15mths	3wks	6wks	FY2026; extendable FY2027-2030
48	2.1.1.1.2	value chain action research/feasibility studies /d	7mths	GL PMU	28,795	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026
49	2.1.3.3.3	Technical assistance packages for consultancy, modelling data, testing and piloting VCF models, training bank staff, and more, worth	8mths	GL PMU	63,700	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2029
50	2.1.1.1.2	value chain action research/feasibility studies /d	7mths	DN PMU	28,795	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026
51	2.1.3.3.3	Technical assistance packages for consultancy, modelling data, testing and piloting VCF models, training bank staff, and more, worth	8mths	DN PMU	63,700	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2029
52	2.1.1.1.2	value chain action research/feasibility studies /d	7mths	DL PMU	28,795	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026
53	2.1.3.3.3	Technical assistance packages for consultancy, modelling data, testing and piloting VCF models, training bank staff, and more, worth	8mths	DL PMU	63,700	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2029
54	2.1.1.1.2	value chain action research/feasibility studies /d	7mths	LD PMU	16,766	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026
55	2.1.3.3.3	Technical assistance packages for consultancy, modelling data, testing and piloting VCF models, training bank staff, and more, worth	8mths	LD PMU	37,100	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2029
56	2.1.1.1.2	value chain action research/feasibility studies /d	7mths	NT PMU	22,110	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026
57	2.1.3.3.3	Technical assistance packages for consultancy, modelling data, testing and piloting VCF models, training bank staff, and more, worth	8mths	NT PMU	48,900	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2029
58	2.2.1.1	Design, supervision and others - Irrigation	8mths	GL PMU	451,883	CQS/LCS	Yes	Prior/ Post	5mths	3wks	8wks	FY2025-2026; Number of packages/lots to be determined
59	2.2.2.1	Design, supervision and others - Roads	8mths	GL PMU	301,255	CQS/LCS	Yes	Prior/ Post	5mths	3wks	8wks	FY2025-2026; Number of packages/lots to be determined
60	2.2.3.1	Design, supervision and others - Forest Monitoring System	19mths	GL PMU	100,418	CQS	Yes	Post	5mths	3wks	6wks	FY2026
61	2.2.4.1	Design, supervision and others - Other infrastructure	19mths	GL PMU	10,042	CQS	Yes	Post	5mths	3wks	6wks	FY2026



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62	2.2.1.1	Design, supervision and others - Irrigation	8mths	DN PMU	316,318	CQS/LCS	Yes	<del>Prior</del> / Post	5mths	3wks	8wks	FY2025-2026; Number of packages/lots to be determined, Gov's funding
63	2.2.2.1	Design, supervision and others - Roads	8mths	DN PMU	220,921	CQS	Yes	<del>Prior</del> / Post	5mths	3wks	8wks	FY2025-2026; Number of packages/lots to be determined, Gov' funding
64	2.2.3.1	Design, supervision and others - Forest Monitoring System	19mths	DN PMU	100,418	CQS	Yes	Post	5mths	3wks	6wks	FY2026, Gov's funding
65	2.2.4.1	Design, supervision and others - Other infrastructure	19mths	DN PMU	10,042	CQS	Yes	Post	5mths	3wks	6wks	FY2026, Gov's funding
66	2.2.1.1	Design, supervision and others - Irrigation	8mths	DL PMU	271,130	CQS/LCS	Yes	Prior/ Post	5mths	3wks	8wks	FY2025-2026; Number of packages/lots to be determined
67	2.2.2.1	Design, supervision and others - Roads	7mths	DL PMU	140,586	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; Number of packages/lots to be determined
68	2.2.3.1	Design, supervision and others - Forest Monitoring System	19mths	DL PMU	100,418	CQS	Yes	Post	5mths	3wks	6wks	FY2026
69	2.2.4.1	Design, supervision and others - Other infrastructure	19mths	DL PMU	10,042	CQS	Yes	Post	5mths	3wks	6wks	FY2026
70	2.2.1.1	Design, supervision and others - Irrigation	8mths	NT PMU	316,318	CQS	Yes	Prior/ Post	5mths	3wks	8wks	FY2025-2026; Number of packages/lots to be determined
71	2.2.2.1	Design, supervision and others - Roads	8mths	NT PMU	200,837	CQS	Yes	Prior/ Post	5mths	3wks	8wks	FY2025-2026; Number of packages/lots to be determined
72	2.2.3.1	Design, supervision and others - Forest Monitoring System	19mths	NT PMU	100,418	CQS	Yes	Post	5mths	3wks	6wks	FY2026
73	2.2.4.1	Design, supervision and others - Other infrastructure	19mths	NT PMU	10,042	CQS	Yes	Post	5mths	3wks	6wks	FY2026
74	2.3.1.1	Innovative PFES Fund (IPF) establishment and management	7mths	GL PMU	50,961	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026
75	2.3.2.1.1 &2.3.2.1.2 &2.3.2.1.3	Support participatory land use planning /I; Support allocation and land-use title/registration of forestland to be legally converted to permanent agricultural land /j; Strengthen/ establish CFM structure at the village level and develop management plan	7mths	GL PMU	26,822	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; 2.3.2.1.1 &2.3.2.1.2 &2.3.2.1.3
76	2.3.1.1	Innovative PFES Fund (IPF) establishment and management	7mths	DN PMU	21,021	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026
77	2.3.2.1.1 &2.3.2.1.2 &2.3.2.1.3	Support participatory land use planning /I; Support allocation and land-use title/registration of forestland to be legally converted to permanent agricultural land /j; Strengthen/ establish CFM structure at the village level and develop management plan	7mths	DN PMU	11,064	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; 2.3.2.1.1 &2.3.2.1.2 &2.3.2.1.3
78	2.3.1.1	Innovative PFES Fund (IPF) establishment and management	7mths	DL PMU	47,776	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026
79	2.3.2.1.1 &2.3.2.1.2 &2.3.2.1.3	Support participatory land use planning /I; Support allocation and land-use title/registration of forestland to be legally converted to permanent agricultural land /j; Strengthen/ establish CFM structure at the village level and develop management plan	7mths	DL PMU	25,145	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; 2.3.2.1.1 &2.3.2.1.2 &2.3.2.1.3
80	2.3.1.1	Innovative PFES Fund (IPF) establishment and management	7mths	LD PMU	39,813	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026

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Item No.	Activity/ Component Reference No.	Description of works, goods, non-consultancy and consultancy services to be procured	Required Delivery/ Commencement of Services time (weeks/ months after FP approval)	Procuring entity	Estimated cost (USD)	Procurement method <sup>1</sup> / Selection method <sup>2</sup>	Prequalification (Yes/No)	Review by AE (Prior/Post procurement process)	Tender issuing (e.g. weeks/months from the FP approval, etc)	Bid submission deadline (days/weeks after tender issuing day)	Evaluation and contract signing time (days/weeks after bid submission deadline)	Remarks
81	2.3.2.1.1 & 2.3.2.1.2 & 2.3.2.1.3	Support participatory land use planning /l; Support allocation and land-use title/registration of forestland to be legally converted to permanent agricultural land /j; Strengthen/ establish CFM structure at the village level and develop management plan	7mths	LD PMU	20,955	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; 2.3.2.1.1 & 2.3.2.1.2 & 2.3.2.1.3
82	2.3.1.1	Innovative PFES Fund (IPF) establishment and management	7mths	NT PMU	32,807	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026
83	2.3.2.1.1 & 2.3.2.1.2 & 2.3.2.1.3	Support participatory land use planning /l; Support allocation and land-use title/registration of forestland to be legally converted to permanent agricultural land /j; Strengthen/ establish CFM structure at the village level and develop management plan	7mths	NT PMU	17,266	CQS	Yes	Post	5mths	3wks	6wks	FY2025-2026; 2.3.2.1.1 & 2.3.2.1.2 & 2.3.2.1.3
84	3.1.3.1 & 3.1.3.2 & 3.1.3.3 & 3.1.3.4 & 3.1.3.5 & 3.2.	Audit - MARD and 05 Provinces	18mths	DOF PMU	19,923	CQS	Yes	Prior	15mths	3wks	8wks	FY2025-2026; 3.1.3.1 & 3.1.3.2 & 3.1.3.3 & 3.1.3.4 & 3.1.3.5 & 3.2.3
<b>B.</b>		<b>Consultancy services (Individuals)</b>			<b>3,054,757</b>							
1	1.1.1.1.1	Support for the development of the legal and institutional arrangements to implement article 6 of the Paris Agreement	5mths	DOF PMU	39,680	ICS	Yes	Post	3mths	3wks	4wks	FY2025
2	1.1.1.2.1	Review, assessment and update of SIS and country-led safeguard approach	5mths	DOF PMU	26,453	ICS	Yes	Post	3mths	3wks	4wks	FY2025
3	1.1.2.1.2	Support VNForest to collaborate with Emergent for results based payments from LEAF	5mths	DOF PMU	26,453	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026
4	1.1.2.1.3	Training to take advantage of other similar opportunities of results based forest financing	5mths	DOF PMU	26,453	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026
5	1.1.1.1.5	Expert on GHG accounting, article 6 and carbon markets /i	17mths	DOF PMU	39,680	ICS	Yes	Post	15mths	3wks	4wks	FY2026; extendable FY2027-2030
6	1.1.2.2.5	REDD+ policy advisor MARD) /j	5mths	DOF PMU	37,807	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable FY2027-2030
7	1.2.1.3	Provincial political statement/agenda on GHG emission reduction (study & workshop)	5mths	GL PMU	9,649	ICS	Yes	Post	3mths	3wks	4wks	FY2025
8	1.2.1.4 & 1.2.1.5	Support to development of provincial green growth action plans 2021-2030 /d; Support Province to develop provincial action plan on responses to climate change	5mths	GL PMU	9,263	ICS	Yes	Post	3mths	3wks	4wks	FY2025; 1.2.1.4 & 1.2.1.5
9	1.2.1.6 & 1.2.1.7	Development of PRAPs 2021-2030 and detailed guidance for PRAP implementation and monitoring; Consolidation PRAP into annual provincial forestry development plans 2021-2025	17mths	GL PMU	15,554	ICS	Yes	Post	15mths	3wks	4wks	FY2026; 1.2.1.6 & 1.2.1.7
10	1.2.2.1.2 & 1.2.2.1.3	Support development of provincial strategy on deforestation free agro-business; Study on options for deforestation-free agricultural commodities /j	17mths	GL PMU	19,066	ICS	Yes	Post	15mths	3wks	4wks	FY 2026, 1.2.2.1.2 & 1.2.2.1.3
11	1.2.2.2.7	Agreement development on pro-forest restoration / agro-forestry with native forest trees on encroached forestry-land/p	5mths	GL PMU	29,525	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable FY2027-2028
12	1.2.2.2.8	Draft CFM guidelines in year 1 and revise them in Y 6	5mths	GL PMU	9,051	ICS	Yes	Post	3mths	3wks	4wks	FY2025
13	1.2.3.3.1 & 1.2.3.3.3	Characterization of good local agroforestry practices; Reports on research results and AF guidelines	18mths	GL PMU	19,066	ICS	Yes	Post	15mths	3wks	4wks	FY2026; 1.2.3.3.1 & 1.2.3.3.3
14	1.2.3.4.1	Development provincial REDD+ communication strategies /z	17mths	GL PMU	5,017	ICS	Yes	Post	15mths	3wks	4wks	FY2026
15	1.2.3.4.2	Support local media engagement on monthly coverage	17mths	GL PMU	8,063	ICS	Yes	Post	15mths	3wks	4wks	FY2026; extendable FY2027-2029
16	1.2.3.4.3	Community awareness and public events	17mths	GL PMU	8,063	ICS	Yes	Post	15mths	3wks	4wks	Fy2026; extendable FY2027-2030

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17	1.1 & 1.2	Policy advisor to coordinate comp 1.1 activities (in each PMU)	17mths	GL PMU	47,333	ICS	Yes	Post	15mths	3wks	4wks	FY2025; extendable FY2026-2030
18	1.2.1.3	Provincial political statement/agenda on GHG emission reduction (study & workshop)	5mths	DN PMU	5,586	ICS	Yes	Post	3mths	3wks	4wks	FY2025
19	1.2.1.4 & 1.2.1.5	Support to development of provincial green growth action plans 2021-2030 /d; Support Province to develop provincial action plan on responses to climate change	5mths	DN PMU	5,362	ICS	Yes	Post	3mths	3wks	4wks	FY2025; 1.2.1.4 & 1.2.1.5
20	1.2.1.6 & 1.2.1.7	Development of PRAPs 2021-2030 and detailed guidance for PRAP implementation and monitoring; Consolidation PRAP into annual provincial forestry development plans 2021-2025	17mths	DN PMU	9,004	ICS	Yes	Post	15mths	3wks	4wks	FY2026; 1.2.1.6 & 1.2.1.7
21	1.2.2.1.2 & 1.2.2.1.3	Support development of provincial strategy on deforestation free agro-business; Study on options for deforestation-free agricultural commodities /j	17mths	DN PMU	11,037	ICS	Yes	Post	15mths	3wks	4wks	FY 2026, 1.2.2.1.2 & 1.2.2.1.3
22	1.2.2.2.7	Agreement development on pro-forest restoration / agro-forestry with native forest trees on encroached forestry-land/p	5mths	DN PMU	17,092	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable FY2027-2028
23	1.2.2.2.8	Draft CFM guidelines in year 1 and revise them in Y 6	5mths	DN PMU	5,239	ICS	Yes	Post	3mths	3wks	4wks	FY2025
24	1.2.3.3.1 & 1.2.3.3.3	Characterization of good local agroforestry practices; Reports on research results and AF guidelines	18mths	DN PMU	11,038	ICS	Yes	Post	15mths	3wks	4wks	FY2026; 1.2.3.3.1 & 1.2.3.3.3
25	1.2.3.4.1	Development provincial REDD+ communication strategies /z	17mths	DN PMU	2,905	ICS	Yes	Post	15mths	3wks	4wks	FY2026
26	1.2.3.4.2	Support local media engagement on monthly coverage	17mths	DN PMU	4,668	ICS	Yes	Post	15mths	3wks	4wks	FY2026; extendable FY2027-2029
27	1.2.3.4.3	Community awareness and public events	17mths	DN PMU	4,668	ICS	Yes	Post	15mths	3wks	4wks	Fy2026; extendable FY2027-2030
28	1.1 & 1.2	Policy advisor to coordinate comp 1.1 activities (in each PMU)	17mths	DN PMU	27,401	ICS	Yes	Post	3mths	3wks	4wks	FY2025; extendable FY2026-2030
29	1.2.1.3	Provincial political statement/agenda on GHG emission reduction (study & workshop)	5mths	DL PMU	9,649	ICS	Yes	Post	3mths	3wks	4wks	FY2025
30	1.2.1.4 & 1.2.1.5	Support to development of provincial green growth action plans 2021-2030 /d; Support Province to develop provincial action plan on responses to climate change	5mths	DL PMU	9,263	ICS	Yes	Post	3mths	3wks	4wks	FY2025; 1.2.1.4 & 1.2.1.5
31	1.2.1.6 & 1.2.1.7	Development of PRAPs 2021-2030 and detailed guidance for PRAP implementation and monitoring; Consolidation PRAP into annual provincial forestry development plans 2021-2025	17mths	DL PMU	15,554	ICS	Yes	Post	15mths	3wks	4wks	FY2026; 1.2.1.6 & 1.2.1.7
32	1.2.2.1.2 & 1.2.2.1.3	Support development of provincial strategy on deforestation free agro-business; Study on options for deforestation-free agricultural commodities /j	17mths	DL PMU	19,066	ICS	Yes	Post	15mths	3wks	4wks	FY 2026, 1.2.2.1.2 & 1.2.2.1.3
33	1.2.2.2.7	Agreement development on pro-forest restoration / agro-forestry with native forest trees on encroached forestry-land/p	5mths	DL PMU	29,525	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable FY2027-2028
34	1.2.2.2.8	Draft CFM guidelines in year 1 and revise them in Y 6	5mths	DL PMU	9,051	ICS	Yes	Post	3mths	3wks	4wks	FY2025
35	1.2.3.3.1 & 1.2.3.3.3	Characterization of good local agroforestry practices; Reports on research results and AF guidelines	18mths	DL PMU	19,066	ICS	Yes	Post	15mths	3wks	4wks	FY2026; 1.2.3.3.1 & 1.2.3.3.3
36	1.2.3.4.1	Development provincial REDD+ communication strategies /z	17mths	DL PMU	5,017	ICS	Yes	Post	15mths	3wks	4wks	FY2026
37	1.2.3.4.2	Support local media engagement on monthly coverage	17mths	DL PMU	8,063	ICS	Yes	Post	15mths	3wks	4wks	FY2026; extendable FY2027-2029
38	1.2.3.4.3	Community awareness and public events	17mths	DL PMU	8,063	ICS	Yes	Post	15mths	3wks	4wks	Fy2026; extendable FY2027-2030
39	1.1 & 1.2	Policy advisor to coordinate comp 1.1 activities (in each PMU)	17mths	DL PMU	47,333	ICS	Yes	Post	3mths	3wks	4wks	FY2025; extendable FY2026-2030
40	1.2.1.3	Provincial political statement/agenda on GHG emission reduction (study & workshop)	5mths	LD PMU	5,360	ICS	Yes	Post	3mths	3wks	4wks	FY2025
41	1.2.1.4 & 1.2.1.5	Support to development of provincial green growth action plans 2021-2030 /d; Support Province to develop provincial action plan on responses to climate change	5mths	LD PMU	5,146	ICS	Yes	Post	3mths	3wks	4wks	FY2025; 1.2.1.4 & 1.2.1.5
42	1.2.1.6 & 1.2.1.7	Development of PRAPs 2021-2030 and detailed guidance for PRAP implementation and monitoring; Consolidation PRAP into annual provincial forestry development plans 2021-2025	17mths	LD PMU	8,641	ICS	Yes	Post	15mths	3wks	4wks	FY2026; 1.2.1.6 & 1.2.1.7



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43	1.2.2.1.2 & 1.2.2.1.3	Support development of provincial strategy on deforestation free agro-business; Study on options for deforestation-free agricultural commodities /j	17mths	LD PMU	10,592	ICS	Yes	Post	15mths	3wks	4wks	FY 2026, 1.2.2.1.2 & 1.2.2.1.3
44	1.2.2.2.7	Agreement development on pro-forest restoration / agro-forestry with native forest trees on encroached forestry-land/p	5mths	LD PMU	16,403	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable FY2027-2028
45	1.2.2.2.8	Draft CFM guidelines in year 1 and revise them in Y 6	5mths	LD PMU	5,028	ICS	Yes	Post	3mths	3wks	4wks	FY2025
46	1.2.3.3.1 & 1.2.3.3.3	Characterization of good local agroforestry practices; Reports on research results and AF guidelines	18mths	LD PMU	10,592	ICS	Yes	Post	15mths	3wks	4wks	FY2026; 1.2.3.3.1 & 1.2.3.3.3
47	1.2.3.4.1	Development provincial REDD+ communication strategies /z	17mths	LD PMU	2,787	ICS	Yes	Post	15mths	3wks	4wks	FY2026
48	1.2.3.4.2	Support local media engagement on monthly coverage	17mths	LD PMU	4,479	ICS	Yes	Post	15mths	3wks	4wks	FY2026; extendable FY2027-2029
49	1.2.3.4.3	Community awareness and public events	17mths	LD PMU	4,479	ICS	Yes	Post	15mths	3wks	4wks	Fy2026; extendable FY2027-2030
50	1.1 & 1.2	Policy advisor to coordinate comp 1.1 activities (in each PMU)	5mths	LD PMU	26,296	ICS	Yes	Post	3mths	3wks	4wks	FY2025; extendable FY2026-2030
51	1.2.1.3	Provincial political statement/agenda on GHG emission reduction (study & workshop)	5mths	NT PMU	14,077	ICS	Yes	Post	3mths	3wks	4wks	FY2025
52	1.2.1.4 & 1.2.1.5	Support to development of provincial green growth action plans 2021-2030 /d; Support Province to develop provincial action plan on responses to climate change	5mths	NT PMU	13,513	ICS	Yes	Post	3mths	3wks	4wks	FY2025; 1.2.1.4 & 1.2.1.5
53	1.2.1.6 & 1.2.1.7	Development of PRAPs 2021-2030 and detailed guidance for PRAP implementation and monitoring; Consolidation PRAP into annual provincial forestry development plans 2021-2025	17mths	NT PMU	22,691	ICS	Yes	Post	15mths	3wks	4wks	FY2026; 1.2.1.6 & 1.2.1.7
54	1.2.2.1.2 & 1.2.2.1.3	Support development of provincial strategy on deforestation free agro-business; Study on options for deforestation-free agricultural commodities /j	17mths	NT PMU	27,816	ICS	Yes	Post	15mths	3wks	4wks	FY 2026, 1.2.2.1.2 & 1.2.2.1.3
55	1.2.2.2.7	Agreement development on pro-forest restoration / agro-forestry with native forest trees on encroached forestry-land/p	6mths	NT PMU	43,074	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable FY2027-2028
56	1.2.2.2.8	Draft CFM guidelines in year 1 and revise them in Y 6	5mths	NT PMU	13,204	ICS	Yes	Post	3mths	3wks	4wks	FY2025
57	1.2.3.3.1 & 1.2.3.3.3	Characterization of good local agroforestry practices; Reports on research results and AF guidelines	18mths	NT PMU	27,815	ICS	Yes	Post	15mths	3wks	4wks	FY2026; 1.2.3.3.1 & 1.2.3.3.3
58	1.2.3.4.1	Development provincial REDD+ communication strategies /z	17mths	NT PMU	7,320	ICS	Yes	Post	15mths	3wks	4wks	FY2026
59	1.2.3.4.2	Support local media engagement on monthly coverage	17mths	NT PMU	11,763	ICS	Yes	Post	15mths	3wks	4wks	FY2026; extendable FY2027-2029
60	1.2.3.4.3	Community awareness and public events	17mths	NT PMU	11,763	ICS	Yes	Post	15mths	3wks	4wks	Fy2026; extendable FY2027-2030
61	1.1 & 1.2	Policy advisor to coordinate comp 1.1 activities (in each PMU)	6mths	NT PMU	69,054	ICS	Yes	Prior	3mths	3wks	7wks	FY2025; extendable FY2026-2030
62	1.2.1.3	Provincial political statement/agenda on GHG emission reduction (study & workshop)	5mths	DOF PMU	29,515	ICS	Yes	Post	3mths	3wks	4wks	FY2025
63	1.2.1.4 & 1.2.1.5	Support to development of provincial green growth action plans 2021-2030 /d; Support Province to develop provincial action plan on responses to climate change	5mths	DOF PMU	28,334	ICS	Yes	Post	3mths	3wks	4wks	FY2025; 1.2.1.4 & 1.2.1.5
64	1.2.1.6 & 1.2.1.7	Development of PRAPs 2021-2030 and detailed guidance for PRAP implementation and monitoring; Consolidation PRAP into annual provincial forestry development plans 2021-2025	18mths	DOF PMU	47,578	ICS	Yes	Prior	15mths	3wks	7wks	FY2026; 1.2.1.6 & 1.2.1.7
65	1.2.2.1.2 & 1.2.2.1.3	Support development of provincial strategy on deforestation free agro-business; Study on options for deforestation-free agricultural commodities /j	18mths	DOF PMU	58,321	ICS	Yes	Prior	15mths	3wks	7wks	FY 2026, 1.2.2.1.2 & 1.2.2.1.3
66	1.2.2.2.7	Agreement development on pro-forest restoration / agro-forestry with native forest trees on encroached forestry-land/p	6mths	DOF PMU	90,315	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable FY2027-2028
67	1.2.2.2.8	Draft CFM guidelines in year 1 and revise them in Y 6	5mths	DOF PMU	27,685	ICS	Yes	Post	3mths	3wks	4wks	FY2025
68	1.2.3.3.1 & 1.2.3.3.3	Characterization of good local agroforestry practices; Reports on research results and AF guidelines	18mths	DOF PMU	58,321	ICS	Yes	Prior	15mths	3wks	7wks	FY2026; 1.2.3.3.1 & 1.2.3.3.3
69	1.2.3.4.1	Development provincial REDD+ communication strategies /z	17mths	DOF PMU	15,348	ICS	Yes	Post	15mths	3wks	4wks	FY2026



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70	1.2.3.4.2	Support local media engagement on monthly coverage	17mths	DOF PMU	24,664	ICS	Yes	Post	15mths	3wks	4wks	FY2026; extendable FY2027-2029
71	1.2.3.4.3	Community awareness and public events	17mths	DOF PMU	24,664	ICS	Yes	Post	15mths	3wks	4wks	Fy2026; extendable FY2027-2030
72	1.1 & 1.2	Policy advisor to coordinate comp 1.1 activities (in each PMU)	6mths	DOF PMU	144,788	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable FY2027-2030
73	1.1 & 1.2	Knowledge Management expert (national recruited by IFAD, from additional budget requested to GCF)	6mths	DOF/ IFAD	52,119	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-206; extendable YF2027-2030
64	2.1.1.2.1	4 alternative livelihood options studies	5mths	GL PMU	8,469	ICS	Yes	Post	3mths	3wks	4wks	FY2025
65	2.1.1.2.3	Feasibility studies for model business plans (consultant, visits to communities & buyers)	17mths	GL PMU	4,404	ICS	Yes	Post	15mths	3wks	4wks	FY2026
66	2.1.2.1.1	Facilitators for the establishment & coaching of CIGs (1 facilitator/district)	6mths	GL PMU	41,464	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2030
67	2.1.2.2.1	Subject matter specialists for material, TOT and backstopping	6mths	GL PMU	42,628	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2028
68	2.1.3.1.1	Develop training modules and materials for financial literacy training	17mths	GL PMU	12,233	ICS	Yes	Post	15mths	3wks	4wks	FY2026
69	2.1.3.2.2	Feasibility study in establishment of a line of credit / financing facility for WDFs	5mths	GL PMU	11,763	ICS	Yes	Post	3mths	3wks	4wks	FY2025
70	2.1.3.2.4	CDF feasibility study and review	5mths	GL PMU	12,233	ICS	Yes	Post	3mths	3wks	4wks	FY2026
71	2.1.3.3.2	International expert on MFI development, part time	5mths	GL PMU	7,199	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2029
72	2.1.1 & 2.1.2	Agribusiness officer (2.1.1&2.1.2 coordination and 4P platform facilitation) /n	5mths	GL PMU	34,554	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2029
73	2.1.1.2.5	nutrition specialist in PMU	5mths	GL PMU	26,085	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
74	2.1.1.2.1	4 alternative livelihood options studies	5mths	DN PMU	8,469	ICS	Yes	Post	3mths	3wks	4wks	FY2025
75	2.1.1.2.3	Feasibility studies for model business plans (consultant, visits to communities & buyers)	17mths	DN PMU	4,404	ICS	Yes	Post	15mths	3wks	4wks	FY2026
76	2.1.2.1.1	Facilitators for the establishment & coaching of CIGs (1 facilitator/district)	6mths	DN PMU	41,464	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2030
77	2.1.2.2.1	Subject matter specialists for material, TOT and backstopping	6mths	DN PMU	42,628	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2028
78	2.1.3.1.1	Develop training modules and materials for financial literacy training	17mths	DN PMU	12,233	ICS	Yes	Post	15mths	3wks	4wks	FY2026
79	2.1.3.2.2	Feasibility study in establishment of a line of credit / financing facility for WDFs	5mths	DN PMU	11,763	ICS	Yes	Post	3mths	3wks	4wks	FY2025
80	2.1.3.2.4	CDF feasibility study and review	5mths	DN PMU	12,233	ICS	Yes	Post	3mths	3wks	4wks	FY2026
81	2.1.3.3.2	International expert on MFI development, part time	5mths	DN PMU	7,199	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2029
82	2.1.1 & 2.1.2	Agribusiness officer (2.1.1&2.1.2 coordination and 4P platform facilitation) /n	5mths	DN PMU	34,554	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2029
83	2.1.1.2.5	nutrition specialist in PMU	5mths	DN PMU	26,085	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
84	2.1.1.2.1	4 alternative livelihood options studies	5mths	DL PMU	8,469	ICS	Yes	Post	3mths	3wks	4wks	FY2025
85	2.1.1.2.3	Feasibility studies for model business plans (consultant, visits to communities & buyers)	17mths	DL PMU	4,404	ICS	Yes	Post	15mths	3wks	4wks	FY2026
86	2.1.2.1.1	Facilitators for the establishment & coaching of CIGs (1 facilitator/district)	6mths	DL PMU	41,464	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2030
87	2.1.2.2.1	Subject matter specialists for material, TOT and backstopping	6mths	DL PMU	42,628	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2028
88	2.1.3.1.1	Develop training modules and materials for financial literacy training	17mths	DL PMU	12,233	ICS	Yes	Post	15mths	3wks	4wks	FY2026

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Item No.	Activity/ Component Reference No.	Description of works, goods, non-consultancy and consultancy services to be procured	Required Delivery/ Commencement of Services time (weeks/ months after FP approval)	Procuring entity	Estimated cost (USD)	Procurement method <sup>1</sup> / Selection method <sup>2</sup>	Prequalification (Yes/No)	Review by AE (Prior/Post procurement process)	Tender issuing (e.g. weeks/months from the FP approval, etc)	Bid submission deadline (days/weeks after tender issuing day)	Evaluation and contract signing time (days/weeks after bid submission deadline)	Remarks
89	2.1.3.2.2	Feasibility study in establishment of a line of credit / financing facility for WDFs	5mths	DL PMU	11,763	ICS	Yes	Post	3mths	3wks	4wks	FY2025
90	2.1.3.2.4	CDF feasibility study and review	5mths	DL PMU	12,233	ICS	Yes	Post	3mths	3wks	4wks	FY2026
91	2.1.3.3.2	International expert on MFI development, part time	5mths	DL PMU	7,199	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2029
92	2.1.1 & 2.1.2	Agribusiness officer (2.1.1&2.1.2 coordination and 4P platform facilitation) /n	5mths	DL PMU	34,554	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2029
93	2.1.1.2.5	nutrition specialist in PMU	5mths	DL PMU	26,085	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
94	2.1.1.2.1	4 alternative livelihood options studies	5mths	LD PMU	4,931	ICS	Yes	Post	3mths	3wks	4wks	FY2025
95	2.1.1.2.3	Feasibility studies for model business plans (consultant, visits to communities & buyers)	17mths	LD PMU	2,564	ICS	Yes	Post	15mths	3wks	4wks	FY2026
96	2.1.2.1.1	Facilitators for the establishment & coaching of CIGs (1 facilitator/district)	6mths	LD PMU	24,143	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2030
97	2.1.2.2.1	Subject matter specialists for material, TOT and backstopping	6mths	LD PMU	24,820	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2028
98	2.1.3.1.1	Develop training modules and materials for financial literacy training	17mths	LD PMU	7,123	ICS	Yes	Post	15mths	3wks	4wks	FY2026
99	2.1.3.2.2	Feasibility study in establishment of a line of credit / financing facility for WDFs	5mths	LD PMU	6,849	ICS	Yes	Post	3mths	3wks	4wks	FY2025
100	2.1.3.2.4	CDF feasibility study and review	5mths	LD PMU	7,123	ICS	Yes	Post	3mths	3wks	4wks	FY2026
101	2.1.3.3.2	International expert on MFI development, part time	5mths	LD PMU	4,192	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2029
102	2.1.1 & 2.1.2	Agribusiness officer (2.1.1&2.1.2 coordination and 4P platform facilitation) /n	5mths	LD PMU	20,119	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2029
103	2.1.1.2.5	nutrition specialist in PMU	5mths	LD PMU	15,188	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
104	2.1.1.2.1	4 alternative livelihood options studies	5mths	NT PMU	6,503	ICS	Yes	Post	3mths	3wks	4wks	FY2025
105	2.1.1.2.3	Feasibility studies for model business plans (consultant, visits to communities & buyers)	17mths	NT PMU	3,381	ICS	Yes	Post	15mths	3wks	4wks	FY2026
106	2.1.2.1.1	Facilitators for the establishment & coaching of CIGs (1 facilitator/district)	6mths	NT PMU	31,838	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2030
107	2.1.2.2.1	Subject matter specialists for material, TOT and backstopping	6mths	NT PMU	32,731	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2028
108	2.1.3.1.1	Develop training modules and materials for financial literacy training	17mths	NT PMU	9,393	ICS	Yes	Post	15mths	3wks	4wks	FY2026
109	2.1.3.2.2	Feasibility study in establishment of a line of credit / financing facility for WDFs	5mths	NT PMU	9,032	ICS	Yes	Post	3mths	3wks	4wks	FY2025
110	2.1.3.2.4	CDF feasibility study and review	5mths	NT PMU	9,393	ICS	Yes	Post	3mths	3wks	4wks	FY2026
111	2.1.3.3.2	International expert on MFI development, part time	5mths	NT PMU	5,527	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2029
112	2.1.1 & 2.1.2	Agribusiness officer (2.1.1&2.1.2 coordination and 4P platform facilitation) /n	5mths	NT PMU	26,532	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2029
113	2.1.1.2.5	nutrition specialist in PMU	5mths	NT PMU	20,029	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
114	2.1.3.2.1	Full time staff on MFI development	6mths	DOF PMU	50,165	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2029

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Item No.	Activity/ Component Reference No.	Description of works, goods, non-consultancy and consultancy services to be procured	Required Delivery/ Commencement of Services time (weeks/ months after FP approval)	Procuring entity	Estimated cost (USD)	Procurement method <sup>1</sup> / Selection method <sup>2</sup>	Prequalification (Yes/No)	Review by AE (Prior/Post procurement process)	Tender issuing (e.g. weeks/months from the FP approval, etc)	Bid submission deadline (days/weeks after tender issuing day)	Evaluation and contract signing time (days/weeks after bid submission deadline)	Remarks
115	2.1.3.3.1	Full time staff on bank development	6mths	DOF PMU	50,165	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2029
116	2.1.3.1.5	Rural finance expert (international, recruited by IFAD)	5mths	DOF PMU	30,000	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2023
117	2.2.6.1	Environmental safeguards specialist (national)	6mths	GL PMU	45,564	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2030
118	2.2.6.1	Environmental safeguards specialist (national)	6mths	DN PMU	45,564	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2030
119	2.2.6.1	Environmental safeguards specialist (national)	6mths	DL PMU	45,564	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2030
120	2.2.6.1	Environmental safeguards specialist (national)	6mths	NT PMU	45,564	ICS	Yes	Prior	3mths	3wks	7wks	FY2025-2026; extendable 2027-2030
121	2.3.2.3.2	Conduct a capacity development needs assessment	17mths	GL PMU	3,379	ICS	Yes	Post	15mths	3wks	4wks	FY2026
122	2.3.1.9	PFES expert (possibly as part of contract with service provider)	5mths	GL PMU	24,015	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
123	2.3.2.1.6	CFM and agroforestry expert /o	5mths	GL PMU	24,015	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
124	2.3.2.3.2	Conduct a capacity development needs assessment	17mths	DN PMU	1,394	ICS	Yes	Post	15mths	3wks	4wks	FY2026
125	2.3.1.9	PFES expert (possibly as part of contract with service provider)	5mths	DN PMU	9,906	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
126	2.3.2.1.6	CFM and agroforestry expert /o	5mths	DN PMU	9,906	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
127	2.3.2.3.2	Conduct a capacity development needs assessment	17mths	DL PMU	3,168	ICS	Yes	Post	15mths	3wks	4wks	FY2026
128	2.3.1.9	PFES expert (possibly as part of contract with service provider)	5mths	DL PMU	22,514	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
129	2.3.2.1.6	CFM and agroforestry expert /o	5mths	DL PMU	22,514	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
130	2.3.2.3.2	Conduct a capacity development needs assessment	17mths	LD PMU	2,640	ICS	Yes	Post	15mths	3wks	4wks	FY2026
131	2.3.1.9	PFES expert (possibly as part of contract with service provider)	5mths	LD PMU	18,761	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
132	2.3.2.1.6	CFM and agroforestry expert /o	5mths	LD PMU	18,761	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
133	2.3.2.3.2	Conduct a capacity development needs assessment	17mths	NT PMU	2,175	ICS	Yes	Post	15mths	3wks	4wks	FY2026
134	2.3.1.9	PFES expert (possibly as part of contract with service provider)	5mths	NT PMU	15,460	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
135	2.3.2.1.6	CFM and agroforestry expert /o	5mths	NT PMU	15,460	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
136	3.1.4.1	National TA	5mths	DOF PMU	24,150	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
137	3.3.1.1.4	Accountant /b	5mths	DOF PMU	5,796	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
138	3.3.1.1.5	Project Coordinator /c	5mths	DOF PMU	14,490	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030

1	2	3	4	5	6	7	8	9	10	11	12	13
Item No.	Activity/ Component Reference No.	Description of works, goods, non-consultancy and consultancy services to be procured	Required Delivery/ Commencement of Services time (weeks/ months after FP approval)	Procuring entity	Estimated cost (USD)	Procurement method <sup>1</sup> / Selection method <sup>2</sup>	Prequalification (Yes/No)	Review by AE (Prior/Post procurement process)	Tender issuing (e.g. weeks/months from the FP approval, etc)	Bid submission deadline (days/weeks after tender issuing day)	Evaluation and contract signing time (days/weeks after bid submission deadline)	Remarks
139	3.3.1.1.6	Administrative Officer /d	5mths	DOF PMU	5,796	ICS	Yes	Post	3mths	3wks	4wks	FY2025-2026; extendable 2027-2030
<b>C</b>		<b>Goods</b>			<b>159,484</b>							
1	1.2.3.3.2	32 participatory research sites /v	16mths	GL PMU	4,535	Shopping	No	Post	15mths	2wks	3wks	FY2026
2	2.1.2.2.2	Development of training material	4mths	GL PMU	11,780	Shopping	No	Post	3mths	2wks	3wks	FY2025
3	3.1.2.1	Office equipment	4mths	GL PMU	4,199	Shopping	No	Post	3mths	2wks	3wks	FY2025-2026
4	1.2.3.3.2	32 participatory research sites /v	16mths	DN PMU	2,625	Shopping	No	Post	15mths	2wks	3wks	FY2026
5	2.1.2.2.2	Development of training material	4mths	DN PMU	11,780	Shopping	No	Post	3mths	2wks	3wks	FY2025
6	3.1.2.1	Office equipment	4mths	DN PMU	4,199	Shopping	No	Post	3mths	2wks	3wks	FY2025-2026
7	1.2.3.3.2	32 participatory research sites /v	16mths	DL PMU	4,535	Shopping	No	Post	15mths	2wks	3wks	FY2026
8	2.1.2.2.2	Development of training material	4mths	DL PMU	11,780	Shopping	No	Post	3mths	2wks	3wks	FY2025
9	3.1.2.1	Office equipment	4mths	DL PMU	4,199	Shopping	No	Post	3mths	2wks	3wks	FY2025-2026
10	1.2.3.3.2	32 participatory research sites /v	16mths	LD PMU	2,520	Shopping	No	Post	15mths	2wks	3wks	FY2026
11	2.1.2.2.2	Development of training material	4mths	LD PMU	6,859	Shopping	No	Post	3mths	2wks	3wks	FY2025
12	3.1.2.1	Office equipment	4mths	LD PMU	4,199	Shopping	No	Post	3mths	2wks	3wks	FY2025-2026
13	1.2.3.3.2	32 participatory research sites /v	16mths	NT PMU	6,617	Shopping	No	Post	15mths	2wks	3wks	FY2026
14	2.1.2.2.2	Development of training material	4mths	NT PMU	9,045	Shopping	No	Post	3mths	2wks	3wks	FY2025
15	3.1.2.1	Office equipment	4mths	NT PMU	4,199	Shopping	No	Post	3mths	2wks	3wks	FY2025-2026
16	3.1.6.1	Vehicles	4mths	DOF PMU	60,376	NCB	No	Post	3mths	4wks	8wks	FY2025
17	3.2.1	Equipment	4mths	DOF PMU	6,038	Shopping	No	Post	3mths	2wks	3wks	FY2025
<b>D</b>		<b>Works</b>			<b>10,112,982</b>							
1	2.2.1.1.2	Construction - irrigations	18mths	GL PMU	1,638,075	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined
2	2.2.1.1.2	Construction - roads	18mths	GL PMU	1,092,050	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined
5	2.2.3	Construction - Other infrastructures	18mths	GL PMU	682,874	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined
6	2.2.1.1.2	Construction - irrigations	18mths	DN PMU	1,146,653	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined, Gov's funding
7	2.2.1.1.2	Construction - roads	18mths	DN PMU	800,837	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined, Gov's funding
10	2.2.3	Construction - Other infrastructures	18mths	DN PMU	503,681	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined, Gov's funding
11	2.2.1.1.2	Construction - irrigations	18mths	DL PMU	982,845	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined
12	2.2.1.1.2	Construction - roads	18mths	DL PMU	509,623	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined
15	2.2.3	Construction - Other infrastructures	18mths	DL PMU	404,005	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined
16	2.2.1.1.2	Construction - irrigations	18mths	NT PMU	1,146,653	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined
17	2.2.1.1.2	Construction - roads	18mths	NT PMU	728,033	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined
20	2.2.3	Construction - Other infrastructures	18mths	NT PMU	477,652	NCB	No	Prior/Post	15mths	4wks	8wks	FY2026; Number of packages/ lots to be determined



**Notes:**

- DOF PMU: Project Management Unit at Department of Forestry (under MARD)
- GL PMU: Sub-Project Management Unit in Gia Lai province
- DN PMU: Sub-Project Management Unit in Dak Nong province
- DL PMU: Sub-Project Management Unit in Dak Lak province
- LD PMU: Sub-Project Management Unit in Lam Dong province
- NT PMU: Sub-Project Management Unit in Ninh Thuan province.